FGPL BUDGET 2025 - 2026

	2024-25 FINAL		BU	DGET 2025-26	NOTES
INCOME					
BOOK SALE INCOME	\$	123,203	\$	124,000	
FUNDRAISING/ MEMBERSHIP INCOME	\$	2,016	\$	1,000	no membership fees in 2025-26
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INVESTMENT INCOME	\$	1,295	\$	2,000	
TOTAL INCOME	\$	126,514	\$	127,000	
EXPENSES					
ADMINISTRATION EXPENSES	\$	2,005	\$	3,550	includes mailchip, QBO
BOOK SALE EXPENSES	\$	27,825	\$	30,000	
FUNDRAISING EXPENSES	\$	100	\$	200	payment fees
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MARKETING EXPENSES	\$	33	\$	150	website, newsletter
PROGRAM EXPENSES	\$	10,913	\$	11,000	Open Minds, donation to library programs
OTHER EXPENSES	\$	482	\$	6,500	Volunteers, AGM, restricted funds
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TOTAL EXPENSE	\$	41,358	\$	51,400	
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TOTAL EXPENSE	\$ \$	126,514	\$	127,000 E1 400	
TOTAL EXPENSE	Þ	41,358	\$	51,400	
NET SURPLJUS (DEFICIT)	\$	85,156	\$	75,600	