

FGPL BUDGET 2025 - 2026

	2024-25 FINAL	BUDGET 2025-26	NOTES
INCOME			
BOOK SALE INCOME	\$ 123,203	\$ 124,000	
FUNDRAISING/ MEMBERSHIP INCOME	\$ 2,016	\$ 1,000	no membership fees in 2025-26
INVESTMENT INCOME	\$ 1,295	\$ 2,000	
TOTAL INCOME	\$ 126,514	\$ 127,000	
EXPENSES			
ADMINISTRATION EXPENSES	\$ 2,005	\$ 3,550	includes mailchip, QBO
BOOK SALE EXPENSES	\$ 27,825	\$ 30,000	
FUNDRAISING EXPENSES	\$ 100	\$ 200	payment fees
MARKETING EXPENSES	\$ 33	\$ 150	website, newsletter
PROGRAM EXPENSES	\$ 10,913	\$ 11,000	Open Minds, donation to library programs
OTHER EXPENSES	\$ 482	\$ 6,500	Volunteers, AGM, restricted funds
TOTAL EXPENSE	\$ 41,358	\$ 51,400	
TOTAL INCOME	\$ 126,514	\$ 127,000	
TOTAL EXPENSE	\$ 41,358	\$ 51,400	
NET SURPLUS (DEFICIT)	\$ 85,156	\$ 75,600	